



UN Development Programme
Report ID: ungl143b

Selection Criteria :

Business Unit: BRB10
Period: Jan-Dec (2006)
Selected Award Id: 00044752
Selected Activity Code: ALL
Selected Fund Code: 04200

Award Id : 00044752 PA FOR HIV/AIDS PROGRAMMING IN	Period :	Jan-Dec (2006)
Project # : 00052727 OECS HIV/AIDS PRGM STRAT	Impl. Partner :	00200 Organisation of Eastern Carl
	Location :	UN House

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
Activity : ACTIVITY1 ()					
Fund : 04200 (Regional Activities (Line 1.2))				0.00	5,352.35
71305 - Local Consult.-Sht Term-Tech	0.00	5,352.35		0.00	5,352.35
Total for Fund 04200	0.00	5,352.35		0.00	5,352.35
Total for Activity ACTIVITY1	0.00	5,352.35	0.00	0.00	5,352.35
Activity : ACTIVITY3 ()					
Fund : 04200 (Regional Activities (Line 1.2))				0.00	14,989.58
71205 - Intl Consultants-Sht Term-Tech	14,989.58	0.00		0.00	14,989.58
Total for Fund 04200	14,989.58	0.00		0.00	14,989.58
Total for Activity ACTIVITY3	14,989.58	0.00	0.00	0.00	14,989.58
Activity : ACTIVITY5 ()					
Fund : 04200 (Regional Activities (Line 1.2))				0.00	6,656.85
71205 - Intl Consultants-Sht Term-Tech	0.00	6,656.85		0.00	6,656.85
Total for Fund 04200	0.00	6,656.85		0.00	6,656.85
Total for Activity ACTIVITY5	0.00	6,656.85	0.00	0.00	6,656.85
Activity : ACTIVITY7 ()					
Fund : 04200 (Regional Activities (Line 1.2))				0.00	4,019.02
71305 - Local Consult.-Sht Term-Tech	0.00	4,019.02		0.00	4,019.02
Total for Fund 04200	0.00	4,019.02		0.00	4,019.02
Total for Activity ACTIVITY7	0.00	4,019.02	0.00	0.00	4,019.02
Activity : ACTIVITY8 (OECS & UNDP TRAVEL)					
Fund : 04200 (Regional Activities (Line 1.2))				0.00	2,572.90
71615 - Daily Subsistence Allow-Intl	0.00	2,572.90		0.00	2,572.90
71620 - Daily Subsistence Allow-Local	0.00	667.52		0.00	667.52
Total for Fund 04200	0.00	3,240.42		0.00	3,240.42
Total for Activity ACTIVITY8	0.00	3,240.42	0.00	0.00	3,240.42
Activity : ACTIVITY9 (MISCELLANEOUS)					



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Combined Delivery Report by Activity With Encumbrance

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Award Id : 00044752 PA FOR HIV/AIDS PROGRAMMING IN		Period : Jan-Dec (2006)			
Project # : 00052727 OECS HIV/AIDS PRGM STRAT		Impl. Partner : 00200 Organisation of Eastern Carib			
		Location : UN House			
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
Fund : 04200 (Regional Activities (Line 1.2))					
74525 - Sundry	0.00	5,136.00	0.00	0.00	5,136.00
Total for Fund 04200	0.00	5,136.00	0.00	0.00	5,136.00
Total for Activity ACTIVITY9	0.00	5,136.00	0.00	0.00	5,136.00
Total for Project : 00052727	14,989.58	24,404.64	0.00	0.00	39,394.22
Award Total :	14,989.58	24,404.64	0.00	0.00	39,394.22

Signed By :

Date :

16 Feb 2010